

## STATEMENT OF PURPOSE

RS27838 / S1367

This is the FY 2021 original appropriation bill for the Agricultural Research and Cooperative Extension Service. It appropriates a total of \$32,108,400. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and temporarily removes funding for the employer's sick leave contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds one line item, which provides 0.39 FTP and \$58,500 for occupancy costs. Lastly, the ongoing General Fund appropriation is reduced by 2%.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	344.11	32,530,700	0	0	32,530,700
1. Sick Leave Rate Reduction	0.00	(56,700)	0	0	(56,700)
1% General Fund Reduction	0.00	(325,300)	0	0	(325,300)
FY 2020 Total Appropriation	344.11	32,148,700	0	0	32,148,700
Noncognizable Funds and Transfers	4.85	0	0	0	0
FY 2020 Estimated Expenditures	348.96	32,148,700	0	0	32,148,700
Removal of Onetime Expenditures	0.00	(165,000)	0	0	(165,000)
Restore Rescissions	0.00	382,000	0	0	382,000
FY 2021 Base	348.96	32,365,700	0	0	32,365,700
Benefit Costs	0.00	(166,900)	0	0	(166,900)
Change in Employee Compensation	0.00	498,400	0	0	498,400
FY 2021 Program Maintenance	348.96	32,697,200	0	0	32,697,200
1. Occupancy Costs	0.39	58,500	0	0	58,500
2% General Fund Reduction	0.00	(647,300)	0	0	(647,300)
FY 2021 Total	349.35	32,108,400	0	0	32,108,400
Chg from FY 2020 Orig Approp	5.24	(422,300)	0	0	(422,300)
% Chg from FY 2020 Orig Approp.	1.5%	(1.3%)			(1.3%)

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).